

Ridge Meadows Minor Hockey Association

2025-2026 Season

April 2025 - March 2026

	Total
	Budget
Income	
4000 Registration	0.00
4010 Base Registration	1,150,000.00
4012 Mini Rustlers	10,000.00
4020 A Program	0.00
4030 A Evaluation Reg Fees	85,000.00
4040 A Player Fees	90,000.00
4045 Ice Costs Charged to Teams	70,000.00
4048 Miscellaneous	5,000.00
Total 4020 A Program	\$ 250,000.00
4050 Jersey Rental	37,500.00
4060 PCAHA Transfer Fee	500.00
Total 4000 Registration	\$ 1,448,000.00
4100 Gaming	0.00
4110 BC Gaming Grant	110,000.00
Total 4100 Gaming	\$ 110,000.00
4200 Development Income	0.00
4220 Summer	90,000.00
Total 4200 Development Income	\$ 90,000.00
4300 Tournament Income	0.00
4310 Winter Round Up	120,000.00
4320 Hometown Hero's	50,000.00
4330 Jim Lindsay Memorial	50,000.00
4340 Remembrance Day Classic	90,000.00
4350 Rustler Cup	10,000.00
Volunteer refunds	-21,000.00
Total 4300 Tournament Income	\$ 299,000.00
4400 Fundraising Income	4,000.00
4410 Fundraising - Giants	0.00
4420 Tickets	35,000.00
Total 4410 Fundraising - Giants	\$ 39,000.00
4430 Golf	55,000.00
4460 Sponsorship & Donations	0.00
Total 4400 Fundraising Income	\$ 94,000.00
4500 Other Income	5,000.00
Unrecognized Income	0.00
Volunteer Cheques	0.00
Total 4500 Other Income	\$ 5,000.00

Total Income	\$ 2,046,000.00
Gross Profit	\$ 2,046,000.00
Expenses	
5000 Program Delivery	0.00
5010 Evaluations	0.00
5020 Evaluators	38,437.50
5021 Evaluators - In Season	0.00
5040 Food	2,458.00
5045 Jamboree	0.00
5050 Ice Rental	0.00
5060 Misc	12,101.76
5080 Referees - C	0.00
5081 Referees - A	24,676.00
Total 5010 Evaluations	\$ 77,673.26
5090 Regular Season & Playoffs	0.00
5100 Coach Stipends	91,500.00
5110 Equipment	0.00
5120 Ice Rental	731,883.98
5130 Referees	125,781.00
5135 Miscellaneous	0.00
Total 5090 Regular Season & Playoffs	\$ 949,164.98
Total 5000 Program Delivery	\$ 1,026,838.24
5140 Equipment	0.00
5150 Equipment Room Supplies	350.00
5160 Goalie Equipment	2,500.00
5170 Jerseys	90,000.00
5190 Pant Shells	5,000.00
5200 Socks	35,000.00
5220 Miscellaneous	500.00
Total 5140 Equipment	\$ 133,350.00
6000 Development	0.00
6001 Summer	0.00
6031 Ice Rental	12,500.00
6070 Summer Developers	20,000.00
Total 6001 Summer	\$ 32,500.00
6003 In-Season	
6030 Ice Rental	8,700.00
6053 Service Providers	51,000.00
Total 6003 In-Season	\$ 59,700.00
6004 Little Rustlers	0.00
6005 Goalie	
6020 Service Providers	30,000.00
Total 6005 Goalie	\$ 30,000.00

6006 Referee	3,500.00
6008 Misc expenses	0.00
6009 Apparel	0.00
6011 Ice rental	0.00
6040 Service Providers	0.00
6041 Honorarium	5,000.00
Total 6006 Referee	\$ 8,500.00
6007 Coach	
6010 Coaching Clinics	2,500.00
Total 6007 Coach	\$ 2,500.00
Total 6000 Development	\$ 133,200.00
7000 Administration	0.00
7010 Advertising and Promotion	0.00
7020 Bank Fees & Interest	900.00
7040 Convention, AGM & Meeting Expenses	4,000.00
7060 Meeting Rooms	6,250.00
7070 Merchant Fees	11,000.00
7080 Office Expenses	3,000.00
7090 Professional Fees	0.00
7100 Audit	5,000.00
7110 Bookkeeping	21,420.00
7120 Legal	3,000.00
7130 Payroll Services	0.00
Total 7090 Professional Fees	\$ 54,570.00
7140 Risk Management	0.00
7160 First Aid Kits	3,000.00
7170 Other	0.00
Total 7140 Risk Management	\$ 3,000.00
7180 Telco / Computer Infrastructure	1,850.00
7190 Website	5,000.00
7200 Insurance	2,000.00
7210 Misc	0.00
Total 7000 Administration	\$ 66,420.00
7500 Staff	0.00
7510 Ice Coordinator	15,000.00
7511 Referee Scheduler	3,000.00
7515 Executive Director	108,000.00
7520 Admin Coordinator	50,000.00
7540 Employer Portion of CPP & EI	0.00
7550 Cell phone expense	0.00
7560 Worksafe BC	600.00
Total 7500 Staff	\$ 176,600.00
7600 Celebrations	147.84

7610 Trophies	3,000.00
7620 Award Night	2,000.00
7630 Room Rental	500.00
Total 7620 Award Night	\$ 5,647.84
7650 Scholarships	5,000.00
7655 Midget Grad Event	3,000.00
7660 Other	0.00
Total 7600 Celebrations	\$ 8,000.00
7700 Tournaments	24,500.00
7710 Ice Rental	130,000.00
7720 Refs	70,000.00
7730 Score/Time	0.00
7740 Trophies	23,000.00
7750 SWAG	32,000.00
7760 Raffle/50/50	20,000.00
7770 Tournament BC Hockey Assessment	2,500.00
7780 Other	8,000.00
7790 Provincials Champs	12,000.00
Total 7700 Tournaments	\$ 322,000.00
8000 Fundraising	0.00
8010 Golf	37,500.00
8020 Giants	0.00
8030 Tickets	22,000.00
Total 8020 Giants	\$ 59,500.00
8060 Photo Day	500.00
Total 8000 Fundraising	\$ 60,000.00
8500 Governing Bodies	0.00
8510 PCAHA Insurance	5,500.00
8520 BC Hockey	85,000.00
8530 PCAHA Assessment Fee	30,000.00
8540 Membership Dues - Other	500.00
Total 8500 Governing Bodies	\$ 121,000.00
9999 Client Queries	5,000.00
Total Expenses	\$ 2,058,056.08
Net Operating Income	-\$ 12,056.08
Net Income	-\$ 12,056.08