

2024-2025 DRAFT EXPENSES

Program Delivery	\$900,000.00
Equipment	\$130,000.00
Development	\$250,000.00
ADMIN	\$55,000.00
Staff	\$185,000.00
Tournaments	\$190,000.00
Fundraising	\$55,000.00
Membership Dues	\$115,000.00
	\$1,880,000.00

2024-2025 INCOME

Registration	\$1,355,000.00
Gaming Grant	\$100,000.00
Development	\$90,000.00
Tournaments	\$260,000.00
Fundraising	\$85,000.00
	\$1,890,000.00