

Ridge Meadows Minor Hockey Association

Budget 2023-24

	23/24 Budget
Income	
4000 Registration	
4010 Base Registration	1,020,000.00
4020 A Program	
4030 A Evaluation Reg Fees	80,000.00
4040 A Player Fees	88,000.00
4045 Ice Costs Charged to Teams	60,000.00
Total 4020 A Program	228,000.00
4050 Jersey Rental	37,500.00
4060 PCAHA Transfer Fee	400.00
Total 4000 Registration	37,900.00
4100 Gaming	
4110 BC Gaming Grant	125,000.00
Total 4100 Gaming	125,000.00
4200 Development Income	
4220 Summer	90,000.00
Total 4200 Development Income	90,000.00
4300 Tournament Income	
4310 Winter Round Up	41,000.00
4320 Hometown Hero's	45,000.00
4330 2017 Jim Lindsay Memorial Tournament	54,000.00
4340 Remembrance Day Classic	71,000.00
4350 Rustler Cup	8,000.00
Total 4300 Tournament Income	219,000.00
4400 Fundraising Income	
4410 Fundraising - Giants	
4420 Tickets	12,500.00
Total 4410 Fundraising - Giants	12,500.00
4430 Golf	50,000.00
4450 Tournament	
Total 4430 Golf	50,000.00
4460 Sponsorship & Donations	5,000.00
Total 4400 Fundraising Income	5,000.00
4500 Other Income	
4530 Interest Income	
Volunteer Cheques	
Total 4500 Other Income	0.00
Unrecognized Income	
Total Income	1,787,400.00
Gross Profit	
Expenses	

5000 Program Delivery	
5010 Evaluations	
5020 Evaluators	25,000.00
5040 Food	1,000.00
5045 Jamboree	4,000.00
5050 Ice Rental	17,300.00
5060 Misc	2,500.00
5080 Referees - C	2,500.00
5081 Referees - A	7,000.00
Total 5010 Evaluations	59,300.00
5090 Regular Season & Playoffs	
5100 Coach Stipends	70,000.00
5110 Equipment	
5120 Ice Rental	567,000.00
5130 Referees	132,668.00
5135 Miscellaneous	2,000.00
Total 5090 Regular Season & Playoffs	771,668.00
Total 5000 Program Delivery	830,968.00
5140 Equipment	
5150 Equipment Room Supplies	2,000.00
5160 Goalie Equipment	5,000.00
5170 Jerseys	61,600.00
5190 Pant Shells	2,200.00
5200 Socks	18,700.00
5220 Miscellaneous	
Total 5140 Equipment	89,500.00
6000 Development	
6001 Summer	
6031 Ice Rental	38,430.00
6051 Service Providers	
6061 Miscellaneous	
6070 Summer Developers	27,000.00
Total 6001 Summer	65,430.00
6003 In-Season	
6030 Ice Rental	47,500.00
6053 Service Providers	30,000.00
Total 6003 In-Season	77,500.00
6005 Goalie	
6020 Service Providers	22,000.00
Total 6005 Goalie	22,000.00
6006 Referee	
6008 Misc expenses	900.00
6009 Apparel	3,000.00
6011 Ice rental	1,750.00
6040 Service Providers	16,000.00
6041 Honorarium	3,500.00
Total 6006 Referee	25,150.00

6007 Coach	
6010 Coaching Clinics	1,500.00
Total 6007 Coach	
6050 Service Providers	
Total 6000 Development	
7000 Administration	
7020 Bank Fees & Interest	850.00
7030 Visa Cash Back	
7040 Convention, AGM & Meeting Expenses	7,500.00
7060 Meeting Rooms	5,000.00
7070 Merchant Fees	3,000.00
7080 Office Expenses	2,000.00
7090 Professional Fees	
7100 Audit	8,000.00
7110 Bookkeeping	17,500.00
7120 Legal	5,200.00
7130 Payroll Services	600.00
Total 7090 Professional Fees	49,650.00
7140 Risk Management	
7160 First Aid Kits	3,500.00
7170 Other	75.00
Total 7140 Risk Management	3,575.00
7180 Telco / Computer Infrastructure	1,500.00
7190 Website	5,000.00
7200 Insurance	2,000.00
7210 Misc	300.00
Total 7000 Administration	8,800.00
7500 Staff	
7510 Ice Coordinator	15,000.00
7511 Referee Scheduler	2,000.00
7515 Executive Director	115,000.00
7520 Admin Coordinator	44,000.00
7540 Employer Portion of CPP & EI	10,000.00
7550 Cell phone expense	1,200.00
7560 Worksafe BC	1,000.00
Total 7500 Staff	188,200.00
7600 Celebrations	
7610 Trophies	3,000.00
7620 Award Night	2,000.00
7630 Room Rental	500.00
Total 7620 Award Night	5,500.00
7650 Scholarships	3,000.00
7655 Midget Grad Event	3,000.00
7660 Other	
Total 7600 Celebrations	6,000.00
7700 Tournaments	
7710 Ice Rental	83,000.00

7720 Refs	44,000.00
7730 Score/Time	5,000.00
7740 Trophies	10,000.00
7750 SWAG	20,000.00
7760 Raffle/50/50	6,000.00
7770 Tournament BC Hockey Assessment	1,100.00
7780 Other	40,500.00
Total 7700 Tournaments	209,600.00
8000 Fundraising	
8010 Golf	37,500.00
8020 Giants	
8030 Tickets	17,000.00
Total 8020 Giants	
8060 Photo Day	600.00
8070 Donation Expense	
Total 8000 Fundraising	55,100.00
8500 Governing Bodies	
8510 PCAHA Insurance	2,600.00
8520 BC Hockey	70,000.00
8530 PCAHA Assessment Fee	35,000.00
8540 Membership Dues - Other	550.00
8550 PCAHA Player Movement Fees	
Total 8500 Governing Bodies	108,150.00
9999 Client Queries	40,000.00
Unrecognized Expense	
Total Expenses	1,786,623.00
Net Operating Income	1,787,400.00
Net Income	777.00