

# Income

Registration	750,000
Gaming Grant	100,000
'A' Program Revenue	182,000
Fundraising	19,000
Tournaments	36,500
Jersey Rental Fees	37,000
Miscellaneous	5,000
<b>TOTAL</b>	<b>\$ 1,129,500</b>

# Expenses

Ice	650,000
Referees	73,500
Registration	101,000
Development	111,000
'A' & 'C' Program	70,500
Equipment	50,500
General Assn Expenses	105,900
<b>TOTAL</b>	<b>\$ 1,162,400</b>

# 2017-2018 BUDGET



Hockey 1	\$ 505
Hockey 2	\$ 610
Hockey 3	\$ 685
Hockey 4	\$ 700
Atom	\$ 800
PeeWee	\$ 830
Bantam	\$ 890
Midget	\$ 890
Juvenile	\$ 480 / \$ 780

# 2017-2018 RATES

