

Income

Registration	755,000
Gaming Grant	100,000
'A' Program Revenue	160,000
Sponsorship	14,000
Tournaments	30,000
Jersey Rental Fees	34,000
Miscellaneous	4,000
TOTAL	\$ 1,097,000

Expenses

Ice	620,000
Referees	71,500
Registration	110,000
Development	105,000
'A' & 'C' Program	69,000
Equipment	76,000
General Assn Expenses	70,000
TOTAL	\$ 1,121,500

2016-2017 BUDGET

