

Income

Registration	746,000
Gaming Grant	100,000
'A' Program Revenue	154,000
Development	20,000
Tournament	30,000
Jersey Rental Fees	36,000
Miscellaneous	3,000
TOTAL	\$ 1,089,000

Expenses

Ice	640,000
Referees	65,000
Registration	95,000
Development	115,000
'A' & 'C' Program	51,000
Equipment	85,000
General Assn Expenses	34,000
TOTAL	\$ 1,085,000

2015-2016 BUDGET

