

Income

Registration	566,000
Gaming Grant	100,000
'A' Program Revenue	109,000
Development	22,000
Tournament	40,000
Fundraising	60,000
Miscellaneous	6,000
TOTAL	\$ 903,000

Expenses

Ice	555,000
Referees	61,000
Registration	92,000
Development	124,000
'A' & 'C' Program	53,000
Equipment	41,000
Miscellaneous	37,000
TOTAL	\$ 963,000

2014-2015 BUDGET

